SMSM membukukan Penjualan Bersih Konsolidasian Rp4,18 Triliun untuk Sembilan Bulan Tahun Buku 2026

Jakarta, 30 Oktober 2026 –
PT Selamat Sempurna Tbk ("SMSM" atau "Perseroan") hari ini mengumumkan kinerja keuangan konsolidasian untuk sembilan bulan tahun buku 2026, yang mencerminkan pertumbuhan yang berkelanjutan di tengah dinamika ekonomi global yang masih berlangsung. Kinerja tersebut didukung oleh fundamental usaha yang kuat serta kemampuan Perseroan dalam menjaga profitabilitas melalui disiplin operasional, efisiensi biaya, dan fokus pada pengembangan produk bernilai tambah.

Ringkasan kinerja 9M 2026:

- Penjualan Bersih mencapai Rp4,18 triliun, meningkat 6,74% YoY
- Laba Bersih* mencapai Rp874 miliar, meningkat 6,65% YoY
- Marjin Laba Bruto mencapai 37%
- Marjin Laba Usaha mencapai 28%
- Marjin Laba Bersih* tetap terjaga pada 21%

Kinerja tersebut didukung oleh disiplin dalam pengelolaan biaya, peningkatan efisiensi operasional, serta optimalisasi portofolio produk bernilai tambah, yang memungkinkan Perseroan mempertahankan tingkat profitabilitas yang sehat di tengah kondisi pasar yang dinamis.

SMSM booked Consolidated Net Sales of Rp4.18 Trillion for the Nine Months of Financial Year 2026

Jakarta, October 30th, 2026 –
PT Selamat Sempurna Tbk ("SMSM" or the "Company") today announced its consolidated financial results for the nine months of financial year 2026, delivering sustainable growth amid an evolving global economic landscape. The results were supported by strong business fundamentals and the Company's ability to maintain healthy profitability through disciplined execution, operational efficiency, and a continued focus on higher value-added products.

9M 2026 Financial Highlights:

- Net Sales reached Rp4.18 trillion, up 6.74% YoY
- Net Profit* reached Rp874 billion, up 6.65% YoY
- Gross Profit Margin reached 37%
- Operating Profit Margin reached 28%
- Net Profit Margin* remained at 21%

The Company's performance was supported by disciplined cost management, continuous operational efficiency improvements, and an optimized higher value-added product portfolio, enabling SMSM to maintain healthy profitability amid a dynamic operating environment.

Dalam Miliar Rupiah | In Billion IDR

Financial Highlights	9 Bulan Berakhir 9 Months Ended		Perubahan | Change %	Compare Q to Y	
	9M 2026	9M 2025		9M 2026	2025
Penjualan Bersih | *Net Sales*	4,183	3,919	6.74%	4,183	5,339
Laba Bruto | *Gross Profit*	1,533	1,401	9.41%	1,533	1,978
Laba Usaha | *Operating Profit*	1,172	1,086	7.97%	1,172	1,502
Laba Periode Berjalan yang Diatribusikan kepada | *Profit for the Period Attributable to:*					
Pemilik Entitas Induk | *Owners of the Parent Entity*	874	820	6.65%	874	1,125
Kepentingan Non-pengendali | *Non-controlling Interests*	84	69	21.46%	84	96

Ratio Keuangan | Financial Ratio

Highlights	9 Bulan Berakhir 9 Months Ended		Compare Q to Y	
	9M 2026	9M 2025	9M 2026	2025
Pertumbuhan Penjualan Bersih | *Net Sales Growth*	7%			
Pertumbuhan Laba Bersih* | *Net Profit* Growth*	7%			
Pertumbuhan Total Aset | *Total Asset Growth*	9%		8%	
Pertumbuhan Total Ekuitas | *Total Equity Growth*	9%		8%	
Marjin Laba Bruto | *Gross Profit Margin*	37%	36%	37%	37%
Marjin Laba Usaha | *Operating Profit Margin*	28%	28%	28%	28%
Marjin Laba Bersih* | *Profit Margin**	21%	21%	21%	21%
Laba Bersih terhadap Aset | *Return on Assets*	17%	17%	17%	24%
Laba Bersih* terhadap Ekuitas | *Return on Equity**	19%	19%	19%	26%
Rasio Liabilitas terhadap Jumlah Aset | *Liabilities to Total Assets Ratio*	17%	17%	17%	17%
Rasio Liabilitas terhadap Jumlah Ekuitas | *Liabilities to Total Equity Ratio*	20%	21%	20%	20%
Rasio Lancar | *Current Ratio*	573%	575%	573%	591%

* Diatribusikan kepada pemilik entitas induk, yaitu pemegang saham SMSM | Attributable to owners of the parent entity, i.e. SMSM's shareholders.

Kinerja Penjualan | Sales Performance

Dalam Miliar Rupiah | In Billion IDR

Market	9 Bulan Berakhir | 9 Months Ended		Peningkatan | (Penurunan) Increase | (Decrease)	
	9M 2026	9M 2025	IDR	%
Dalam Negeri | Domestic	1,592	1,370	222	16.21%
Luar Negeri | Overseas	2,591	2,549	42	1.64%
Total	**4,183**	**3,919**	**264**	**6.74%**

Dalam Miliar Rupiah | In Billion IDR

Segmen | Segment	9 Bulan Berakhir | 9 Months Ended		Peningkatan | (Penurunan) Increase | (Decrease)	
	9M 2026	9M 2025	IDR	%
Penyaring | Filter	2,985	2,942	43	1.44%
Radiator | Radiator	489	462	27	5.81%
Karoseri | Body Maker	157	112	45	40.54%
Distribusi | Trading	1,415	1,237	178	14.43%
Lain-lain | Others	177	156	21	13.49%
Eliminasi | Elimination	(1,040)	(990)	(50)	(5.04%)
Total	**4,183**	**3,919**	**264**	**6.74%**

Sepanjang sembilan bulan pertama tahun 2026, perekonomian global masih menghadapi tantangan akibat ketegangan geopolitik, ketidakpastian kebijakan perdagangan internasional, serta fluktuasi harga energi dan bahan baku yang berpotensi memengaruhi stabilitas rantai pasok global. Di tengah kondisi tersebut, Perseroan berhasil membukukan pertumbuhan penjualan dan laba, yang mencerminkan ketahanan model bisnis, disiplin

Throughout the first nine months of 2026, the global economy continued to face challenges arising from geopolitical tensions, uncertainty surrounding international trade policies, and fluctuations in energy and raw material prices, which could affect the stability of global supply chains. Despite these challenges, the Company achieved growth in both net sales and profit, reflecting the resilience of its business model,

operasional, serta kemampuan Perseroan dalam beradaptasi terhadap perubahan lingkungan usaha.

Fundamental Perseroan tetap solid, tercermin dari pertumbuhan total aset sebesar 8,79% dan total ekuitas sebesar 9,32%, didukung struktur permodalan yang sehat dengan rasio liabilitas terhadap total aset sebesar 17% serta likuiditas yang kuat dengan *current ratio* sebesar 573%. Kondisi tersebut memberikan fleksibilitas keuangan yang memadai bagi Perseroan untuk terus menjalankan strategi jangka panjang secara konsisten.

Ke depan, Perseroan akan terus mencermati perkembangan ekonomi global, kebijakan perdagangan internasional, serta dinamika geopolitik yang berpotensi memengaruhi kondisi pasar dan rantai pasok. Didukung oleh fundamental usaha yang kuat, posisi keuangan yang sehat, serta pengalaman dalam menghadapi berbagai siklus industri, Perseroan akan tetap berfokus pada peningkatan efisiensi operasional, penguatan daya saing, pengembangan produk bernilai tambah, dan pemeliharaan tingkat profitabilitas yang sehat. Dengan mempertimbangkan kondisi tersebut, Perseroan memperkirakan pertumbuhan penjualan bersih dan laba bersih pada tahun buku 2026 tetap berada pada kisaran satu digit (single-digit growth), dengan tingkat profitabilitas yang diperkirakan tetap sejalan dengan capaian tahun buku 2025.

operational discipline, and ability to adapt to evolving business conditions.

The Company's business fundamentals remained solid, as reflected in 8.79% growth in total assets and 9.32% growth in total equity, supported by a prudent capital structure with a liabilities to total assets ratio of 17% and strong liquidity, as evidenced by a current ratio of 573%. Together, these strengths provide the Company with the financial flexibility to continue executing its long-term strategy consistently.

Looking ahead, the Company will continue to closely monitor global economic developments, international trade policies, and geopolitical dynamics that may affect market conditions and supply chains. Supported by strong business fundamentals, a healthy financial position, and extensive experience in navigating industry cycles, the Company will remain focused on enhancing operational efficiency, strengthening its competitive position, developing higher value-added products, and maintaining healthy profitability margins. Taking these factors into consideration, the Company expects both net sales and net profit to achieve single-digit growth for the 2026 financial year, with profitability margins expected to remain broadly in line with the levels recorded in 2025.

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